General Fund Constable #1 Board of Supervisors Clerk of Superior Court **Adult Probation** \$301.126 \$2,296,754 \$512,329 \$2,050,559 4.00 FTE 32.084 FTE 5.00 FTE 35.780 FTE **County Administrator** Constable #2 Constable #3 County Assessor \$1,966,067 \$85,842 \$4,374 \$3,657,758 1.00 FTE 1.00 FTE 21.00 FTE 32.00 FTE **County Attorney County Recorder Development Services County Treasurer** \$4,676,620 \$623,953 \$2,862,109 \$793,127 56.00 FTE 9.00 FTE 42.770 FTE 10.00 FTE **Financial Services** General Services **Health District** Housing \$1,428,123 \$2,244,438 \$10,960,750 \$0.00 19.00 FTE 31.40 FTE 1.227 FTE 0.00 FTE **Human Resources** Information Technology Justice Court-Precinct 1 Justice Court-Precinct 2 \$780,496 \$3,820,402 \$1,155,440 \$381,725 8.82 FTE 28.50 FTE 17.95 FTE 4.63 FTE Justice Court-Precinct 3 Juvenile Justice Center Legal Defender **Library District** \$4,908,444 \$333,402 \$1,233,021 \$0.00 66.102 FTE 12.537 FTE 0.00FTE 3.90 FTE Non-Departmental Public Defender **Public Fiduciary Public Works** \$2,198,921 \$2,206,411 \$629,258 \$637,630 1.00 FTE 22.580 FTE 8.00 FTE 7.330 FTE Sheriff-Jail District School Superintendent Sheriff-Admin & Patrol Superior Court \$387,752 \$9,948,419 \$0.00 \$5,393,477 5.00 FTE 111.75 FTE 0.00 FTE 59.759 FTE